

# OHIO SCHOOLS DISTRICT FACILITIES PLAN

## Amendment No. 1

\*amended items shown dark

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-6, 7-8, 9-12
2. Long Range Plan P-6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Ohio County High School	Permanent	9-12 Center	1217/?
b. Ohio County Area Technology Center	Permanent	9-12 Center	varies
2. Middle			
a. Ohio County Middle School	Permanent	7-8 Center	648/566
3. Elementary			
a. Beaver Dam Elementary School	Permanent	PS-6 Center	486/300
b. Fordsville Elementary School	Permanent	PS-6 Center	305/?
c. Horse Branch Elementary School	Transitional	PS-6 Center	186/?
d. Southern Elementary School	Permanent	PS-6 Center	222/?
e. Wayland Alexander Elementary School	Permanent	PS-6 Center	682/?
f. Western Elementary School	Permanent	PS-6 Center	293/?

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
<b>1. Beaver Dam Elementary</b>		<b>remaining area</b>	<b>36,597 sf.</b>		
		<b>renovation area</b>	<b>16,400 sf.</b>		
<b>Major Renovation of gymnasium, 1972 addition and attachment to proposed addition to include; sitework. electrical, plumbing, HVAC, interior finishes, fire protection/annunciation systems and ADA upgrades. Renovate existing Media Center</b>					
Construct:	<b>9</b>	<b>Standard Classrooms</b>	<b>800 sf.</b>	<b>74%</b>	<b>\$1,574,400</b>
	<b>1</b>	<b>Spec. Educ. Self-Contained</b>	<b>825 sf.</b>	<b>74%</b>	<b>\$1,245,405</b>
	<b>4</b>	<b>Spec. Educ. Resource</b>	<b>400 sf.</b>	<b>74%</b>	<b>\$276,757</b>
	<b>1</b>	<b>Art Classroom</b>	<b>800 sf.</b>	<b>74%</b>	<b>\$138,378</b>
	<b>1</b>	<b>Music Classroom</b>	<b>800 sf.</b>	<b>74%</b>	<b>\$138,378</b>
	<b>1</b>	<b>Media Center</b>	<b>3,125 sf.</b>	<b>74%</b>	<b>\$540,541</b>
	<b>1</b>	<b>Kitchen</b>	<b>2,200 sf.</b>	<b>74%</b>	<b>\$380,541</b>
	<b>1</b>	<b>Cafeteria</b>	<b>3,000 sf.</b>	<b>74%</b>	<b>\$518,919</b>
	<b>1</b>	<b>Administrative Suite</b>	<b>1,720 sf.</b>	<b>74%</b>	<b>\$297,514</b>
	<b>1</b>	<b>Family Resource Center</b>	<b>300 sf.</b>	<b>74%</b>	<b>\$51,892</b>
<b>2. Ohio County High School</b>			<b>119,570 sf.</b>		
<b>Major Renovation to include; roof, HVAC, electric, lighting, walls, floors, doors/hardware, fixed equipment/ADA.</b>					
Construct:	<b>1</b>	<b>Vocal Music Room</b>	<b>900 sf.</b>	<b>68%</b>	<b>\$2,145,000</b>
			<b>900 sf.</b>		<b>\$183,971</b>
<b>3. Wayland Alexander Elementary School</b>			<b>71,845 sf.</b>		

Major Renovation to include; Administration Office area, HVAC circulation improvement at pickup locations, replace gymnasium bleachers.					\$166,000	
Construct:	1	Art Classroom	800 sf.	800 sf.	74%	\$138,378
Ohio County Area Technology Center			32,000 sf.			
Major Renovation to include; HVAC, roof, ceilings, floors, doors/hardware, fixed equipment/ADA.					\$1,191,000	
Southern Elementary School			46,430 sf.			
Major Renovation to include; existing 1990 addition to include floor tiles/replace bleachers in gymnasium. Install canopy to be installed at the drop-off zone in rear of building. .					\$73,000	
Fordsville Elementary School			53,600 sf.			
Major Renovation to include; existing gymnasium.					\$28,000	

### **CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)**

<b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.					<b>Eff. %</b>	<b>Cost Est.</b>
1. Western Elementary School					9,486 sf.	
Major Renovation to include; media center, walls, lighting, doors/hardware, plumbing, fixed equipment/ADA. Enlarge Administration area to include front lobby/entrance way..						\$710,000
2. Render Center					? sf.	
Major Renovation to include; HVAC, doors/hardware, gymnasium/restrooms, and ADA.						\$687,000

### **CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

<b>3. Construction of non-educational additions</b> or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.							<b>Eff. %</b>	<b>Cost Est.</b>
1. Ohio County High School						119,570 sf.		
Construct:	1	Auditorium (500 seat)	5,000 sf.	5,000 sf.	68%	\$1,022,059		
<b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores								
1. Central Bus Garage								
Construct a new maintenance and bus facility in the vicinity of Hartford to include land to park buses/equipment.						6,000 sf.	74%	\$883,784
2. Central Office						4,800 sf.		
Construct:	1	Board Room Addition	1,000 sf.	1,000 sf.	74%	\$175,676		
	3	Offices	150 sf.	450 sf.	74%	\$79,054		

### **DISTRICT UNMET NEED**

**\$12,788,348**

- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.  
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Horse Branch Elementary School					28,077 sf.	
Major Renovation to include; Upgrade/replace the sewer system, address the surface/drainage water problem in the cafeteria, ADA upgrades and modular classroom upgrades.						?
2. Ohio County High School					119,570 sf.	

<b>Construct an Athletic Multi-Purpose Building to include (2) locker rooms, office, meeting room, storage, weight room and circulation spaces</b>	<b>6,800 sf.</b>	<b>68%</b>	<b>\$1,390,000</b>
<b>Construct a Physical Education/Auxiliary Practice Gymnasium to include a playing floor, space for 4 rows of bleachers, restrooms, entry, exit and circulation spaces</b>	<b>9,780 sf.</b>	<b>68%</b>	<b>\$1,999,147</b>